

# NBASLPA/AOANB Budget 2023

Proposed Budget/Budget proposé

<b>INCOME/REVENUE</b>	
Membership dues / Frais d'adhésion	170,200.00
Membership dues late fees / Frais d'adhésion en retard	300.00
Membership processing fee / Frais administratifs d'adhésion (\$200)	2,000.00
Courtesy Registration Fees (Visiting clinicians & MOU)	1,000.00
Membership registration fee / Frais d'enrégistrement (\$300)	3,000.00
Administrative Requests (ie. Letter of good standing)	400.00
<b>TOTAL INCOME/REVENUE</b>	<b>176,900.00</b>
<b>EXPENSES/DÉPENSES</b>	
Contingency Fund Top Up	3,000.00
Accounting and Legal / Comptabilité et juridique	15,000.00
Public Relations Committee	3,000.00
Gifts	125.00
Executive Director Contract / Contrat de la directrice générale	42,756.48
Registrar Contract / Contrat de la registraire	40,381.12
Executive Assistant Contract / Contrat de l'assistante exécutive	24,467.04
Payroll / Paie CPP and EI employer portion	10,233.85
Executive Director Expenses / Dépenses de la directrice générale	2,000.00
Registrar Expenses / Dépenses de la registraire	2,000.00
Executive Assistant Expenses / Dépenses de l'assistante exécutive	500.00
Insurance / Assurance	2,975.00
Dues, Fees & Licenses	130.00
Website / Site Web	650.00
Google Suite (Basic) / Suite Google (de base)	968.76
Bank Charges / Frais bancaires	1,000.00
Executive Council - Continuing education (President)	2,000.00
Executive Council Expenses / Dépenses conseil exécutif	2,000.00
Executive Council Honorariums/Honoraires conseil exécutif	3,000.00
Strategic Plan/ Plan stratégique	7,500.00
Translation	5,000.00
Office Expenses / Dépenses du bureau	1,500.00
Transition year to SAC membership fee of 75\$ per member from Education conference	9,000.00
<b>TOTAL EXPENSES/ DÉPENSES</b>	<b>176,187.25</b>
<b>From investments/Des investissements</b>	<b>Net/Loss(-) 712.75</b>