

NBASLPA/AOANB Budget 2022

Proposed Budget/Budget proposé

INCOME/REVENUE		
AGM/Conference revenue de la conférence/AGA	\$7,500.00	
Advertising / Publicité	\$200.00	
Membership dues / Frais d'adhésion	\$161,980.00	No change in 2022
Membership dues late fees / Frais d'adhésion en retard	\$300.00	
Membership processing fee / Frais administratifs d'adhésion (\$200)	\$2,000.00	
Membership registration fee / Frais d'enregistrement (\$300)	\$3,000.00	\$60 Visiting Clinicians
Administrative Requests (ie. Letter of good standing)	\$100.00	\$50 per letter
TOTAL INCOME/REVENUE	\$175,080.00	
EXPENSES/DÉPENSES		
Accounting and Legal / Comptabilité et juridique	\$15,000.00	
Advertising & Promotion / Publicité et promotion	\$10,000.00	
Bursaries & Educational Events / Bourses et événements éducatifs	\$2,000.00	
Participation Prizes / Prix de participation	\$500.00	
Executive Director Contract / Contrat de la directrice générale	\$41,040.00	18 Hours/week 10 months & 15 Hours/week July & August rate 45.00
Registrar Contract / Contrat de la registraire	\$39,780.00	17 hours/week rate 45.00
Executive Assistant Contract / Contrat de l'assistante exécutive	\$26,000.00	20 Hours/week rate 25.00
Payroll / Paie CPP and EI employer portion	\$7,515.56	
Executive Director Expenses / Dépenses de la directrice générale	\$2,000.00	
Registrar Expenses / Dépenses de la registraire	\$2,000.00	
Executive Assistant Expenses / Dépenses de l'assistante exécutive	\$1,000.00	
ECHO Editor Contract / Contrat de la rédactrice du bulletin ÉCHO	\$1,200.00	
Committee Expenses / Dépenses des comités	\$2,000.00	
Insurance / Assurance	\$2,148.00	Increased from \$1,980 last year
Website / Site Web	\$650.00	
Google Suite (Basic) / Suite Google (de base)	\$850.00	9 users X \$7.80 per month per user
Bank Charges / Frais bancaires	\$1,000.00	
Executive Committee - SAC / Conseil exécutif - OAC plus \$477 West Jet Credit	\$2,500.00	
Executive Committee Expenses / Dépenses conseil exécutif	\$3,000.00	
EC & Public Representative Honorariums/Honoraires conseil exécutif & rep. du public	\$3,000.00	\$499 X 6
AGM Conference / Conférence de l'AGA	\$7,500.00	Translation
Office Expenses / Dépenses du siège social	\$2,500.00	Reduced from 9K last year - was \$4500 in 2020. We are also saving \$220 per month without the phone & internet costs (Total \$2,640).
TOTAL EXPENSES/ DÉPENSES	\$173,183.56	
From investments/Des investissements	Net/Loss(-)	\$1,896.44